

2016/2017 FORWARD WORK PLAN (DRAFT)

POLICY AND RESOURCES CABINET BOARD

Meeting Date	Agenda Items	Type (Decision/ Monitoring Or Information)	Rotation (Topical, Annual, Bi-Annual, Quarterly, Monthly)	Contact Officer/ Head of Service
8th Mar 17	Finance			
	Treasury Mgt Monitoring	Information	Monthly	H. Jenkins
	Private Reports: Write Offs	Decision	Monthly	D. Rees
	Miscellaneous Grant Applications	Decision	Monthly	H.Jenkins
	ICT Business Plan			S.John
	Legal Services Business Plan			
	Financial Services Business Plan			H.Jenkins
	Chief Execs			
	Corporate Strategy Bus.Plan			K.Jones
	HR Business Plan			S.Rees
	Quarter 3 Performance Data Report 16/17			Shaun Davies
	Local Government Elections – Fees and Charges	Information	Topical	R.George
	Wellbeing of Future Generation Act – Wellbeing Assessment	Decision		K Jones/ C.Furlow
	Violence against Women, Domestic Abuse and Sexual Violence Strategy	Decision	Topical	E.wellington S.Morris
CCTV Final Business Case			K.Jones	

Policy and Resources Cabinet Board – Forward Work Programme (DRAFT)

Meeting Date	Agenda Items	Type (Decision/ Monitoring Or Information)	Rotation (Topical, Annual, Bi-Annual, Quarterly, Monthly)	Contact Officer/ Head of Service
5th Apr 17	Finance			
	Treasury Management Monitoring Report	Information	Monthly	H. Jenkins
	Private Reports e.g. Housing Benefit Write Offs/Council Tax Write Offs	Decision	Monthly	D. Rees
	Quarter 3 Sickness Monitoring Report	Information	Quarterly	S.Rees
	Chief Execs			
	Corporate Governance 6 Monthly Update	Monitoring	Bi-Annual	C.Furlow

Note: The Annual Report Comments Compliments and Complaints 16/17 is to go to the next scheduled meeting of **new cycle 17/18** in May or June 17 (depending when scheduled in) with Quarter 4 16/17 Performance Mgt Report.